WEST VIRGINIA LEGISLATURE

2024 SECOND EXTRAORDINARY SESSION

Introduced

Senate Bill 2012

By Senators Blair (Mr. President) and Woelfel

(By Request of the Executive)

[Introduced September 30, 2024]

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2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund, 3 General Revenue, to the Higher Education Policy Commission, Higher Education Policy 4 Commission, Administration, Control Account, fund 0589, fiscal year 2025, organization 5 0441, by supplementing and amending the appropriations for the fiscal year ending June 6 30. 2025. 1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature 2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth 3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the 4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus 5 appropriations for the fiscal year 2024, and further included recommended expirations to the 6 unappropriated surplus balance of the State Fund, General Revenue; and 1 WHEREAS. The Governor submitted to the Legislature an Executive Message dated May 2 19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue, 3 and recommended supplementary appropriations for the fiscal year 2024; and 1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated 2 September 30, 2024, which included a statement of the State Fund, General Revenue, setting 3 forth therein the cash balance as of July 1, 2024, and further included the estimate of revenue for 4 the fiscal year 2025, less net appropriation balances forwarded and regular and surplus 5 appropriations for the fiscal year 2025; and 1 WHEREAS, It appears from the Executive Message, Statement of the State Fund, General 2 Revenue, there remains an unappropriated surplus balance in the State Treasury which is 3 available for appropriation during the fiscal year ending June 30, 2025; therefore Be it enacted by the Legislature of West Virginia:

A BILL supplementing and amending the appropriations of public moneys out of the Treasury from

2 That the total appropriation for the fiscal year ending June 30, 2025, to fund 0589, fiscal year 2025, organization 0441, be supplemented and amended by adding new items of 3 4 appropriation as follows: TITLE II - APPROPRIATIONS. 5 Section 1. Appropriations from general revenue. 6 7 HIGHER EDUCATION POLICY COMMISSION 8 138 - Higher Education Policy Commission -9 Administration -10 Control Account 11 (W.V. Code Chapters 18B and 18C) 12 Fund <u>0589</u> FY <u>2025</u> Org <u>0441</u> 13 General 14 Appro-Revenue 15 priation **Fund** 8a Fire and EMS Training Program Support – Surplus.......... 16 31099 5,000,000 17 10a Nursing Program Expansion Support – Surplus..... 42299 17,000,000

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2025.